



Statutory Meeting 24 May 2023

Rotary Club Luxembourg-Hearts



Agenda:

Welcome

- 1. Animals-assisted pedagogy and therapy .- Donation to Arcus asbl
- 2. Enthronement of two new members: Gilles and Salah
- 3. Let's look at the RCL Hearts Rotary Year!
- 4. WEGA NGO







For children and young people

living in Distress









Animal therapy or pet therapy refers to the use of animals as a way to help people cope with and recover from some physical and mental health conditions. Depending on the function of the therapy, people may choose from various animals, including dogs, horses, and birds.

Research has found that animals can have an overall positive effect on health and improve mood and quality of life. Studies have documented some positive effects of the therapy on subjective self-rating scales and on objective physiological measures such as blood pressure and hormone levels. The positive effect has been linked to the human-animal bond*.

 The biophilia hypothesis (also called BET) suggests that humans possess an innate tendency to seek connections with nature and other forms of life and was introduced by Edward O. Wilson in this book Biophilia (1984). He defines biophilia as "the urge to affiliate with other forms of life".







The Kannerhaiser

The *Kannerhaiser* accompany and care for children and adolescents who are in a precarious living situation, are exposed to an increased risk of danger and need a temporary separation from their parents.

Arcus asbl has a total of 113 places in 14 different living groups, which are located in Capellen, Grevenmacher, Echternach, Junglinster, Sandweiler, Itzig and Noertzange.

Children and young people living in the *Kannerhaiser* will benefit from this project.







The Youngsters

The youngsters from the *Kannerhaiser* often show characteristic traits such as self-esteem problems, relationship and attachment disorders, learning disabilities, behavioural and perceptual disorders, psychological disabilities and motor development disorders.

The background of the young people is often characterised by relationship breakdowns, learning and performance difficulties as well as exclusion.







The animals and their soothing and calming effect

Through the help of animals, children and young people who have experienced many relationship breakdowns and have thus become distrustful can often rebuild self-confidence and/or redevelop trust.

The animals act as social partners for anxious and withdrawn children. Aggressive and overstimulate youngsters quickly learn that the animal is only willing to cooperate under certain conditions. Therapeutic approaches could be reactivated, and conversations or treatments initiated.







Animal farms

Bienvenue - A Schmatten (a-schmatten.lu)

<u>Equimotion - Zertifizierte Reittherapie Ausbildung / Weiterbildung zum</u> Reittherapeut (equi-motion.de)

Home | Bricher Paerdsstall

A therapy session costs between 40 and 80 euros per hour. Arcus needs between 6,000 and 9,000 euros per year, which will be used to finance individual therapy hours as well as group activities for the children and young people.

RCL Hearts will support with 4 075€ in 2023 corresponding to aprox. 100 hours of therapy.

| Gender / Age | Diagnosis/Targets | Organisation | Dates | Costs |
|--------------|---|---|---|--------------------|
| Girl S/16 | Promotion of self-assessment Promotion of motor skills Improving coordination and balance (body awareness) Learning to show consideration for oneself, for the horse and for other children | Horse-assisted intervention: equi motion by audioLingua S.A. 4B, Duerfstrooss L-6858 Münschecker | 1 x a week one unit (Tuesday) since March 2023 | 89 x 37= 3.293 |
| Girl A/16 | Promotion of self-assessment Promotion of motor skills Improving coordination and balance (body awareness) Learning to show consideration for oneself, for the horse and for other children Sensory awareness | Horse-assisted intervention: equi motion by audioLingua S.A. 4B, Duerfstrooss L-6858 Münschecker | 1 x a week one unit (Tuesday) since September 2021 | 89 x 37= 3.293 |
| Girl K/11 | Introverted Encourage self-assessment Developing awareness of own needs | Horse-assisted intervention: Sigis-Ranch – Reittherapie Andrea und Frank Schlossmacher Reulweg D- 54524 Klausen | Every 2nd Friday for 1 - 1 ½ hrs since April 2023 | 50 x 26 = 1.300 |
| Girl L/15 | Experience self-efficacy Impulse control Developing awareness of own needs | Horse-assisted intervention: Sigis-Ranch – Reittherapie Andrea und Frank Schlossmacher Reulweg D- 54524 Klausen | Every 2nd Friday for 1 - 1 ½ hrs since April 2023 | 50 x 26 = 1.300 |
| Boy A/9 | Current Fluctuating Impulse Control Encouraging concentration Learning to make sense of rules and procedures Risk of developing ADHD | Horse-assisted intervention: De Leederwon asbl Peter Aendekerk 4a, Gässelchen (rue d'Olingen) | 1x a week (Friday) for 1 h | 75 x 37 = 2.775 |

| Boy L/11 | Attachment disorder (refugee background) Experience self-efficacy | Horse-assisted intervention: De Leederwon asbl Peter Aendekerk 4a, Gässelchen (rue d'Olingen) L-6832 Betzdorf | 1x week (Wednesday) 1h | 75 x 37 = 2.775 |
|----------|---|---|-------------------------------------|--------------------|
| Boy K/12 | Improving impulse control (aggression issues) Promoting concentration Learning to be considerate of oneself, others, the animal | Horse-assisted intervention: De Leederwon asbl Peter Aendekerk 4a, Gässelchen (rue d'Olingen) L-6832 Betzdorf | 1x week | 75 x 37 = 2.775 |
| Girl J/9 | Attachment disorder Promotion of impulse control Promotion of perception of closeness and distance Promotion of motor skills | Horse-assisted intervention: De Leederwon asbl Peter Aendekerk 4a, Gässelchen (rue d'Olingen) L-6832 Betzdorf | 1x a week (Friday) for 1 hour | 75 x 37 = 2.775 |
| Boy D/8 | Autism Spectrum DisorderPromotion of motor skills | Horse-assisted intervention: De Leederwon asbl Peter Aendekerk 4a, Gässelchen (rue d'Olingen) L-6832 Betzdorf | 1x a week (Friday) for 1 hour | 75 x 37 = 2.775 |
| | | | TOTAL | 23.061 |







For children and young people

living in Distress





Gilles & Salah Enthronement of new Members





The RCL Hearts

What have we done in 2022-2023?







The RCL Hearts at a glance





Rotary Hearts Club – Building blocks



"Together, we see a world where people unite and take action to create lasting change across the globe, in our communities, and in ourselves."



Rotary **joins leaders** from all continents, cultures and occupations to **exchange ideas** and **take action** for communities around the world.

Motto: Service Above Self



Our RC Hearts Core Values guide us: define what's important to us, we demonstrate them through actions and are key to planning the club's future. The decided values make us a unique club:

DIVERSITY COMMUNITY ACTION ORIENTED

We are open minded towards people and actions
We share interests to create a positive impact

We act locally and internationally

Five New Members!





















The RCL Hearts Objectives 2022-2023





Objectives and Key Results - Rotary Club Hearts 2022-2023

Objective 1 - Offer value for current members to keep them engaged

KR1: Monitor and increase from 24% to 50% attendance rate

KR2: Involvement of 60% of members in a project activity or a leadership role

KR3: Assess and increase internal members satisfaction score by 5%

KR4. Find ten meaningful projects to contribute to the community (environment, education, health, economy)

Objective 2 - Increase our membership

KR1: Increase number of members by 10%

KR2: Monthly social media publication

KR3: Launch campaign: each member mentors a guest

Objective 3 - Define and launch iconic project around Mental Health for Youth

KR1: Define action plan for the three experts proposals

KR2: Define and launch Fundraising events

KR3: Make fundrising event engaging, sustainable and visible



Rotary Club Luxembourg Hearts Iconic Project Planning



We want to have a yearly iconic cause in the area of Mental Health that increases our impact and makes us more identifiable as a club.

Phase I: Set up a strategic planning project

Phase II: Gather & analyze data and provide key insights

Phase III: Define and implement your strategic plan

Action:

Understand better the needs at a local level

- 1. Invite experts to the club
 - Match those needs with impactful actions
 - III. Flagship to the world
 - IV. Reinforce our public connection

- 1. Decide on the next steps for each of the experts proposals (board meeting on the 18.05.22)
- Budget Planning and project design
- 3. Board Approval (board meeting on the 13.07.22)
- District Grant research and proposal
- 5. Plan Fundraising activities with responsibles and dates
- 6. Publication campaign



Rotary Club Luxembourg Hearts Iconic Project Activities in 2022-2023





RCL Hearts
Building Blocks
(Vision, Values, Focus)



May & September

Arcus Presentation

RCL Hearts funds World
Fetal Alcohol Syndrome
Conference in
Luxembourg



2023

- **Distric Grant**
- Launch FibroWalk Project
- **Animals-assisted Therapy**
- Planning next five Fundraising events

CHL- Dr Aarab Presentation March



Mariposas
Presentation and
Program donation

April & June



Fundraising for Iconic Project

- Spanish Day Celebration
- Planning Next Activ.

November

Distric Grant Request *FibroWalk* Project





"Whatever Rotary may mean to us, to the world it will be known by the results it achieves."



Rotary Club Luxembourg Hearts 24 Projects (!) in 2022-2023



Peace and conflict

prevention/resolution



Disease prevention

and treatment

Disease Prevention and Treatment 25%

1 FibroWalk Project 2,3,4 Fight Against Polio (Ink cartridge recovery, Funds donation) 5 Zesummen Ennerwee 6 Caps collection assistance dogs



Economic and community development

Economic Development 8%

7 MicroLoans 8 Espoir 2005 Rwanda



Maternal and Child Health 38%

Club's Iconic Project



38%

17%

Conflict Resolution 17%

18, 19, 20 Help for Turkey eartquakes' victims (Goods collection, Funds donation, Hospital GG) 21 Warm for Ukraine

Education 13%

22 Laptops for RU School 23 Europe for Europe 24 Rotaract chocolates for Senegal school

9 Fetal Alcohol Disorder International Conf. 10 Fundraising Spanish Day 11 Therapy with Animals 12 Mariposas 13, 14, 15, 16, 17 Planning of Five Fundraising activities (Sake, Mushrooms, Wine, Conference, Art)

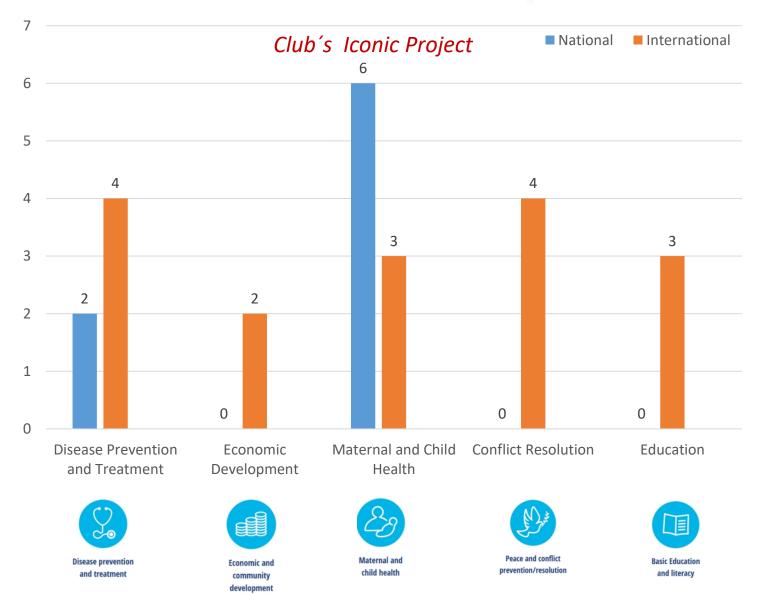
Rotary Club Luxembourg Hearts

Beneficiaries at National (1/3) and International (2/3) Level





24 Projects (!) in 2022-2023



Education





Europe for Europe

European learning and experience for 19 young participants



2022 Program for Luxembourg



15h00 Arrival in Luxembourg City from Thionville, FR Luxembourg City Youth Hostel 15h30 Rotarian Guided City Walk 17:00 Free time in the city centre



08h15 Bus drives to Findel Airport/ Security Check 09h00 Air Rescue presentation

11:00 Bus to Kirchberg/ Fort Thungen 12:00 Picnic lunch and Fort Thungen museum visit

13h30 Walking tour: European Union and Its Instituitions 15h30 Arrivall back at youth hostel.

15h45 Presentation of EU History and Institutions





Laptops for a Rumanian School

European Investment Bank application to collect laptops and IT for a selected school







Chocolates for Senegal children

Purchase of Rotaract chocolates helping schools in Thailand and Senegal

Economic Development





Micro Finance support

MicroLoans for women entrepreneur in developing countries



Paying back

Personal Medical Expen...

Tajikistan







Higher education costs





Espoir 2005- Microfinancing for young entrepreneurs in Rwanda

Contribution of 2 170€ of funding by RCL Hearts 47 000€ in 2022 in total from Rotary Clubs Financing of 819 young people from Rwanda



Paying back

Mohira

Iconic Project- Youth mental and physical health

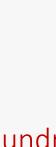




Animal-assisted pedagogy and therapy

Club financing of therapy for two girls, 9, 11 years old from Arcus *Kannerhaiser*





Fundraising Event

Sold-out Spanish day celebration Fundraising event to collect funds for Iconic club project







World Fetal Alcohol Disorder Conference

Conference financing to reduce impact of alcohol in babies with attendance of 150 professionals







Organisation of Five new Fundraising Events







Conflict Resolution





Help for Turkey earthquakes' victims

Collection of goods among Rotary Luxembourg clubs, finance help and participation in a Rotary Global Grant for the financing of a Mobile Multi Clinic in Hatay, Turkey









Warm for Ukraine

Voluntary members' contribution to purchase warm blankets and deliver them in Ukraine



Disease Prevention and Treatment





Contribution to Rotary Fight against Polio

8400€ Club donations in the Rotary year for Rotary International, Foundation projects and as a contribution to the fight against Polio











Share with 30 people with disabilities an exceptional day by giving them the opportunity to participate in activities with Rotarians offering them a happy experience



FibroWalk district grant project

Reduce the impact of chronic pain and fatigue in people with fibromyalgia through therapy that combines the neuroscience of pain and therapeutic physical exercise for a better quality of life





Caps Collection

Soft plastic caps collection for trained assistance dogs



Time for Social Club Events



Christmas Dinner



Guided Visit at Mudam







Let's Bowl



Drinks with RC Schuman



ING Marathon



Visit of RC Kiem



David presenting at RC Esch



Visit Caves Bernad Massard with the RC Hague Metropolitan and RC Rhein Main

Rotary Club Luxembourg Hearts

Budget Expenditure 2022-2023

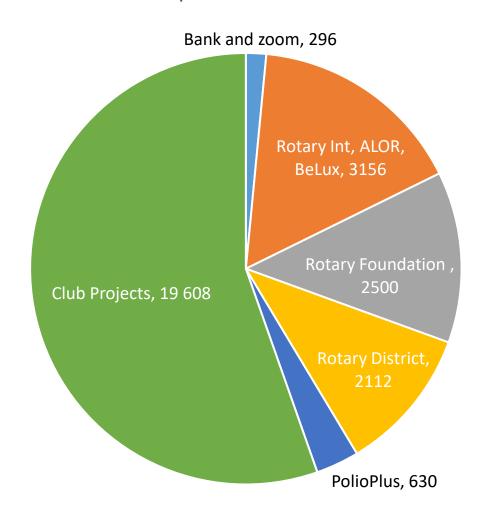
70% Rotary Club Luxembourg Hearts Projects 30% Rotary Projects (Foundation, RI, ALOR, Polio)



Expenses in EURO

Club Projects: 70% of expenditure

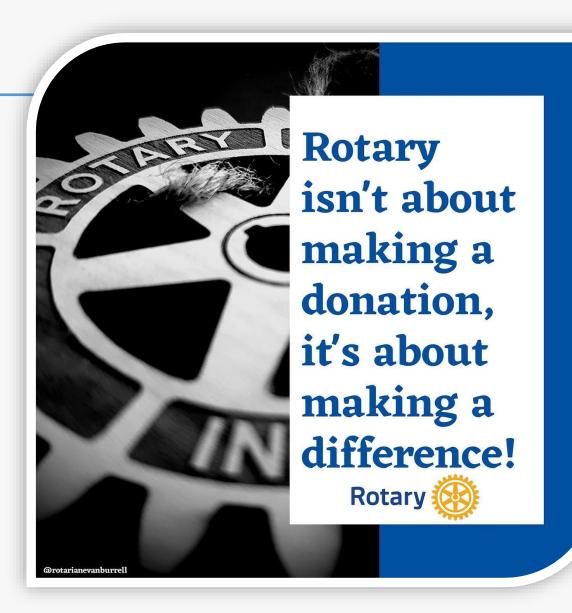
- o Zesummen Ennerwee
- Europe for Europe
- o Rotary Espoir 2005 Rwanda
- World Alcohol Fetal Syndrome Conference
- Laptops for Schools
- Microfinance Loans for entrepreneurs
- Rotaract Chocolates campaign
- Ink cartridges recovery
- Blankets for Ukraine
- Help for Turkey earthquakes victims
- FibroWalk (district grant)
- Therapy with Animals



Total yearly expenses: 28 302€

Income:

Yearly fee per member: 700€ Fundraising Spanish Day: 1 988€





Next meetings:

- ★ 3 June District Conference in Dinant, Belgium
- ★ 14 June Transfer of power last Meeting





WEGA NGO